

Bid documents were distributed to 10 general contractors. Bids were opened July 12, 2007. Port Enterprises, Ltd. submitted the lowest of four bids received:

Contractor	Base Bid	Base Bid +Alternate No. 1
Port Enterprises, Ltd., Manchaca, TX	\$3,878,491.00	\$3,946,734.00
Pioneer Systems, Pflugerville, TX	\$4,767,765.00	\$4,817,765.00
Restoration Services, Inc., Houston, TX	\$4,851,114.00	\$4,910,734.00
PRC Roofing Company, Inc., Houston, TX	\$5,457,984.00	\$5,558,984.00

The contractor's choice of work methodology provides for five areas of subcontracting opportunities: lumber supply, roofing materials supply, mechanical services, electrical services and lightening protection services. Annual participation goals stated in the solicitation were 12.90% MBE and 12.60% WBE. Total participation estimated on base bid amount of \$3,878,491.00:

NON M/WBE TOTAL – PRIME	\$2,713,938.00	69.97%
Port Enterprises, Ltd., Manchaca, TX	\$2,713,938.00	69.97%
WBE TOTAL – SUBCONTRACTORS	\$ 27,855.00	0.72%
Austin Lumber Company, Austin, TX (Lumber/Material supply)	\$ 27,855.00	0.72 %
NON M/WBE TOTAL – SUBCONTRACTORS	\$1,136,698.00	29.31%
Austin Roofers Supply, Austin, TX (Roofing Materials supply)	\$ 657,398.00	16.95%
Comfort-Air Engineering, San Antonio, TX (Mechanical/HVAC)	\$ 397,880.00	10.26%
JS Electric, Austin, TX (Electrical)	\$ 62,600.00	1.61%
Strike Lightening, Austin, TX (Lightening Protection)	\$ 18,820.00	0.49%

The Contractor submitted an M/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Over the Top Systems, dba Pioneer Roof Systems, Pflugerville, TX - Base Bid \$4,767,765.00
86.88% Non M/WBE prime participation; 1.7% WBE; 0.1% MBE; 11.32% Non M/WBE subcontractor participation.

THIRD BIDDER – Restoration Services, Inc., Houston, TX – Base Bid \$4,851,114.00
61.93% Non M/WBE prime participation; 1.02% WBE; 37.05% Non M/WBE subcontractor participation.